GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Mar-26

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$678,644.09	$774,286.12	$1,681,456.73	$1,395,778.42	$5,741,308.13	$5,477,121.89
M5205611 - Trans Ops-Load Disp-Reliability (M)	$365,946.04	$655,813.56	$2,147,552.29	$2,027,344.76	$8,316,067.75	$6,830,747.35
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$891,570.88	($432,208.68)	$2,192,278.49	$1,799,074.72	$7,930,478.82	$7,179,960.86
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$20,243.03	$29,491.50	$66,258.17	$91,650.81	$344,611.59	$422,938.93
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$233.84	($2,309.78)	$651.83	$359,457.57	$137,557.43	$2,870,035.25
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$576,455.70	$503,118.56	$1,108,476.51	$804,088.08	$3,923,423.74	$2,111,367.64
M5205616 - Trans Ops-Transmission Service Studies (M)	$23,297.31	$25,559.41	$55,625.13	$79,067.12	$178,558.65	$294,413.02
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$59,632.71	$104,432.38	$159,525.28	$165,801.83	$621,167.55	$599,225.97
M5205620 - Trans Ops-Station Expenses (M)	$562,625.21	$567,211.16	$1,689,118.08	$1,122,241.98	$7,191,634.36	$6,418,665.03
M5205630 - Trans Ops-Overhead Line Expenses (M)	$135,429.64	($27,329.28)	$119,513.58	$211,660.65	$1,056,346.37	$1,650,966.71
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$170,072.09	$88,919.86	$726,697.73	$260,945.10	$2,288,492.11	$704,644.70
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$3,276,044.76	$1,818,591.84	$7,188,931.71	$4,246,008.71	$25,537,279.07	$22,466,710.69
M5205670 - Trans Ops-Rents (M)	$2,536,588.90	($2,191,430.45)	($5,464,604.30)	($10,537,610.35)	($41,703,337.67)	($20,169,468.75)
M5200410 - Transmission - Electric - Ops (M) Total	**$9,296,784.20**	**$1,914,146.20**	**$11,671,481.23**	**$2,025,509.40**	**$21,563,587.90**	**$36,857,329.29**
M5205680 - Trans Maint-Supervision & Engineering (M)	$835,248.17	$1,585,165.88	$2,918,674.21	$2,972,921.67	$15,779,807.15	$15,457,642.58
M5205690 - Trans Maint-Structures (M)	$64,520.70	$44,277.81	$86,241.79	$174,460.51	$690,129.44	$452,642.70
M5205691 - Trans Maint-Computer Hardware (M)	$715,261.45	$577,050.36	$2,042,180.45	$1,615,156.83	$8,401,442.46	$5,604,547.93
M5205692 - Trans Maint-Computer Software (M)	$322,720.46	$458,474.51	$932,545.30	$1,284,766.98	$3,215,687.79	$2,980,016.43
M5205693 - Trans Maint-Commuincation Equip (M)	$93,614.33	($238,278.32)	$220,804.16	$125,642.43	$2,435,692.47	$125,642.43
M5205700 - Trans Maint-Station Equipment (M)	$3,314,602.55	$2,605,394.18	$6,528,048.97	$5,804,924.13	$26,457,105.10	$20,433,189.04
M5205710 - Trans Maint-Overhead Lines (M)	$4,064,746.07	$4,232,354.57	$10,563,288.61	$9,414,721.13	$40,505,908.99	$54,428,975.43
M5205720 - Trans Maint-Underground Lines (M)	$14,490.16	$7,346.70	$41,400.73	$67,611.19	$196,554.30	$111,619.66

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205730 - Trans Maint-Misc Transmission Plant (M)	($80,328.39)	$142,902.49	$380,008.07	$761,106.51	($3,556,930.00)	$33,312,744.44
M5200420 - Transmission - Electric - Maintenance (M) Total	**$9,344,875.50**	**$9,414,688.18**	**$23,713,192.29**	**$22,221,311.38**	**$94,125,397.70**	**$132,907,020.64**
Transmission O&M - Electric Total	**$18,641,659.70**	**$11,328,834.38**	**$35,384,673.52**	**$24,246,820.78**	**$115,688,985.60**	**$169,764,349.93**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,325,025.56	$2,301,539.57	$6,686,412.13	$5,692,357.39	$18,886,864.02	$26,360,758.67
M5205810 - Dist Ops-Load Dispatching (M)	$1,071,996.54	$463,619.02	$3,017,064.81	$957,761.41	$11,831,574.95	$4,963,424.53
M5205820 - Dist Ops-Station Expenses (M)	$144,829.32	$169,103.08	$243,266.16	$405,000.30	$713,516.79	$864,513.15
M5205830 - Dist Ops-Overhead Line Expenses (M)	($20,274.30)	$193,806.77	$143,901.42	$461,958.57	$1,122,090.13	$993,196.18
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,756,570.96	$1,552,810.07	$4,721,680.52	$4,259,036.57	$18,316,203.37	$16,612,569.09
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$13,029.32
M5205860 - Dist Ops-Meter Expenses (M)	$182,778.69	$1,986,110.31	$2,650,929.40	$4,191,954.22	$7,276,967.26	$19,442,610.89
M5205870 - Dist Ops-Customer Installation Exp (M)	$139,956.93	$268,072.21	$563,628.11	$497,244.28	$2,758,046.71	$2,794,083.02
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$5,305,106.14	$3,679,921.33	$11,175,536.54	$8,708,070.91	$46,200,543.63	$49,060,023.51
M5205890 - Dist Ops-Rents (M)	$357,786.35	$342,332.07	$1,074,599.89	$1,053,858.20	$4,620,560.15	$4,379,382.64
M5200510 - Distribution - Electric - Ops (M) Total	**$11,263,776.19**	**$10,957,314.43**	**$30,277,018.98**	**$26,227,241.85**	**$111,726,367.01**	**$125,483,591.00**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,258,191.04	$1,487,777.05	$3,347,874.29	$3,416,491.78	$14,632,336.55	$14,065,853.19
M5205910 - Dist Maint-Structures (M)	$0.00	$63.08	$59.72	$121.62	$13,374.64	$42,723.05
M5205920 - Dist Maint-Station Equipment (M)	$1,505,896.83	$1,205,566.55	$3,951,681.50	$2,709,865.93	$15,978,703.51	$15,759,858.30
M5205922 - Dist Maint-Computer Hardware (M)	$434,305.71	$138,358.86	$1,306,833.80	$411,706.71	$5,761,441.38	$411,706.71
M5205923 - Dist Maint-Computer Software (M)	$893,038.44	$1,709,625.53	$4,909,517.71	$4,855,958.09	$12,784,463.36	$4,855,958.09
M5205924 - Dist Maint-Commuincation Equip (M)	$274,055.10	($1,921,280.32)	$641,548.16	$339,801.65	$13,662,590.45	$339,801.65
M5205930 - Dist Maint-Overhead Lines (M)	$10,764,663.68	$15,674,923.58	$32,497,804.88	$40,268,312.61	$146,152,986.89	$178,619,914.51
M5205940 - Dist Maint-Underground Lines (M)	$1,504,404.76	$2,038,598.16	$4,283,842.51	$4,019,822.40	$19,394,745.92	$23,053,479.52
M5205950 - Dist Maint-Line Transformers (M)	$297,630.38	$430,700.40	$939,474.63	$1,043,327.95	$4,661,598.67	$4,168,219.28
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$2,095,073.76	$6,256,705.16	$6,344,159.66	$9,714,946.01	$16,685,351.57	$20,241,581.03
M5205970 - Dist Maint-Meters (M)	$214,917.17	($73,777.16)	$207,231.06	$345,594.22	$1,981,213.48	$1,761,839.33
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$19,242,176.87**	**$26,947,260.89**	**$58,430,027.92**	**$67,125,948.97**	**$251,708,806.42**	**$263,320,934.66**

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Operating Report Schedule 22
Georgia Power Company
Current Period: Mar-26

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Distribution O&M - Electric Total	**$30,505,953.06**	**$37,904,575.32**	**$88,707,046.90**	**$93,353,190.82**	**$363,435,173.43**	**$388,804,525.66**

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